

County: Walworth
 WILLIAMS BAY CARE CENTER
 146 CLOVER STREET

Facility ID: 8180

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WILLIAMS BAY 53191 Phone: (262) 245-6400
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 66
 Total Licensed Bed Capacity (12/31/03): 73
 Number of Residents on 12/31/03: 66

Ownership: Limited Liability Company
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 61

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		27.3
Supp. Home Care-Personal Care	No					1 - 4 Years		40.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.1	More Than 4 Years		12.1
Day Services	No	Mental Illness (Org./Psy)	13.6	65 - 74	4.5			----
Respite Care	Yes	Mental Illness (Other)	1.5	75 - 84	42.4			80.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	27.3	65 & Over	93.9	-----		
Transportation	No	Cerebrovascular	3.0		-----	RNs		11.1
Referral Service	Yes	Diabetes	12.1	Gender	%	LPNs		5.5
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	42.4	Male	31.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	68.2			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	8	100.0	318	44	88.0	121	0	0.0	0	7	87.5	167	0	0.0	0	0	0.0	59	89.4
Intermediate	---	---	---	6	12.0	102	0	0.0	0	1	12.5	160	0	0.0	0	0	0.0	7	10.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	8	100.0		50	100.0		0	0.0		8	100.0		0	0.0		0	0.0	66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.5	45.5	50.0	66
Other Nursing Homes	2.0	Dressing	13.6	69.7	16.7	66
Acute Care Hospitals	76.5	Transferring	25.8	45.5	28.8	66
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.2	65.2	19.7	66
Rehabilitation Hospitals	0.0	Eating	51.5	36.4	12.1	66
Other Locations	13.3	*****				
Total Number of Admissions	98	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	12.1		Receiving Respiratory Care	9.1
Private Home/No Home Health	44.3	Occ/Freq. Incontinent of Bladder	65.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	63.6		Receiving Suctioning	0.0
Other Nursing Homes	1.1				Receiving Ostomy Care	3.0
Acute Care Hospitals	5.7	Mobility			Receiving Tube Feeding	1.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	21.2
Rehabilitation Hospitals	0.0					
Other Locations	9.1	Skin Care			Other Resident Characteristics	
Deaths	39.8	With Pressure Sores	7.6		Have Advance Directives	93.9
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	88				Receiving Psychoactive Drugs	54.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.6	84.6	0.95	88.0	0.92	88.1	0.91	87.4	0.92
Current Residents from In-County	62.1	75.5	0.82	72.9	0.85	69.7	0.89	76.7	0.81
Admissions from In-County, Still Residing	19.4	18.9	1.02	20.1	0.96	21.4	0.90	19.6	0.99
Admissions/Average Daily Census	160.7	152.9	1.05	129.5	1.24	109.6	1.47	141.3	1.14
Discharges/Average Daily Census	144.3	154.8	0.93	130.3	1.11	111.3	1.30	142.5	1.01
Discharges To Private Residence/Average Daily Census	63.9	63.8	1.00	52.2	1.23	42.9	1.49	61.6	1.04
Residents Receiving Skilled Care	89.4	94.6	0.95	93.7	0.95	92.4	0.97	88.1	1.01
Residents Aged 65 and Older	93.9	93.7	1.00	94.2	1.00	93.1	1.01	87.8	1.07
Title 19 (Medicaid) Funded Residents	75.8	66.0	1.15	66.3	1.14	68.8	1.10	65.9	1.15
Private Pay Funded Residents	12.1	19.0	0.64	21.6	0.56	20.5	0.59	21.0	0.58
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	15.2	31.3	0.48	36.2	0.42	38.2	0.40	33.6	0.45
General Medical Service Residents	42.4	23.7	1.79	21.5	1.98	21.9	1.94	20.6	2.06
Impaired ADL (Mean)	51.8	48.4	1.07	48.4	1.07	48.0	1.08	49.4	1.05
Psychological Problems	54.5	50.1	1.09	53.4	1.02	54.9	0.99	57.4	0.95
Nursing Care Required (Mean)	5.3	6.6	0.81	6.9	0.77	7.3	0.73	7.3	0.72